

CONSUMO DE PAPEL BOND, OTROS PAPELES Y SOBRES - 2014

SEDE CENTRAL Y CENTROS DE ATENCION A USUARIOS DE LIMA

| MESES | Nº de Personas | PAPEL BOND (A) | | SOBRES (B) | | A + B | | Indicador Kg. de papel consumido / Número de personas |
|-----------------|----------------|-----------------|------------------|---------------|-----------------|-----------------|------------------|---|
| | | Total Kg. | Total S/. | Total Kg. | Total S/. | Total Kg. | Total S/. | |
| ENERO | 372 | 793.00 | 2,836.50 | 16.36 | 242.30 | 809.36 | 3,078.80 | 2.18 |
| FEBRERO | 374 | 104.00 | 372.00 | 5.60 | 128.00 | 109.60 | 500.00 | 0.29 |
| MARZO | 380 | 1,406.60 | 5,139.50 | 32.34 | 364.50 | 1,438.94 | 5,504.00 | 3.79 |
| ABRIL | 389 | 143.00 | 522.50 | 18.80 | 194.00 | 161.80 | 716.50 | 0.42 |
| MAYO | 390 | 221.00 | 807.50 | 8.78 | 71.42 | 229.78 | 878.92 | 0.59 |
| JUNIO | 387 | 117.00 | 427.50 | 22.08 | 182.55 | 139.08 | 610.05 | 0.36 |
| JULIO | 388 | 202.80 | 741.00 | 21.30 | 167.50 | 224.10 | 908.50 | 0.58 |
| AGOSTO | 400 | 358.80 | 1,309.62 | 18.10 | 145.50 | 376.90 | 1,455.12 | 0.94 |
| SEPTIEMBRE | 416 | 548.60 | 1,998.17 | 11.40 | 91.00 | 560.00 | 2,089.17 | 1.35 |
| OCTUBRE | 422 | 364.00 | 1,325.80 | 15.83 | 155.15 | 379.83 | 1,480.95 | 0.90 |
| NOVIEMBRE | 426 | 208.00 | 759.20 | 9.80 | 103.00 | 217.80 | 862.20 | 0.51 |
| DICIEMBRE | 438 | 488.80 | 1,784.12 | 40.57 | 518.67 | 529.37 | 2,302.79 | 1.21 |
| TOTALES | | 4,955.60 | 18,023.41 | 220.96 | 2,363.59 | 5,176.56 | 20,387.00 | |
| PROMEDIO | 399 | 412.97 | 1,501.95 | 18.41 | 196.97 | 431.38 | 1,698.92 | 1.09 |

CONSUMO DE TINTAS Y TONERS - 2014**SEDE CENTRAL, CENTROS DE ATENCION A USUARIOS DE LIMA Y OFICINAS
DESCONCENTRADAS**

| MES | N° DE PERSONAS | TONERS Y TINTAS | | Indicador Unidad de cartuchos / Número de personas |
|-------------------|-----------------------|------------------------|------------------|---|
| | | Unid | S/. | |
| ENERO | 523 | 11 | 4,344.23 | 0.02 |
| FEBRERO | 529 | 8 | 4,091.85 | 0.02 |
| MARZO | 525 | 11 | 3,172.81 | 0.02 |
| ABRIL | 543 | 3 | 1,472.51 | 0.01 |
| MAYO | 543 | 18 | 3,592.27 | 0.03 |
| JUNIO | 545 | 3 | 2,275.42 | 0.01 |
| JULIO | 539 | 9 | 2,570.73 | 0.02 |
| AGOSTO | 557 | 4 | 1,298.65 | 0.01 |
| SEPTIEMBRE | 580 | 8 | 1,931.45 | 0.01 |
| OCTUBRE | 594 | 19 | 8,407.08 | 0.03 |
| NOVIEMBRE | 594 | 6 | 2,118.53 | 0.01 |
| DICIEMBRE | 616 | 10 | 4,089.46 | 0.02 |
| TOTAL | 6,688 | 110 | 39,364.97 | |
| Promedio | 557 | 9 | 3,280.41 | 0.02 |

CONSUMO DE COMBUSTIBLE - 2014

Sede Principal, Oficinas Desconcentradas y Centros de Atención a Usuarios

| Mes | Nº de Vehículos | Tipo de Combustible | Recorrido en KM | Importe S/. | Indicador Importe pagado/ recorrido de vehiculos |
|-----------------|-----------------|---------------------|-----------------|--------------|---|
| ene-14 | 2 | Gasolina 90 | 1,885 | 1,279.39 | 0.67 |
| | | GNV | | 110.77 | 0.05 |
| | 10 | Diesel | 6,425 | 2,069.68 | 0.32 |
| feb-14 | 2 | Gasolina 90 | 1,571 | 504.00 | 0.32 |
| | | GNV | | 266.16 | 0.16 |
| | 10 | Diesel | 9,009 | 3,937.00 | 0.43 |
| mar-14 | 2 | Gasolina 90 | 2,124 | 690.39 | 0.32 |
| | | GNV | | 389.22 | 0.18 |
| | 10 | Diesel | 16,982 | 6,486.80 | 0.38 |
| abr-14 | 2 | Gasolina 90 | 1,909 | 626.79 | 0.33 |
| | | GNV | | 320.31 | 0.17 |
| | 10 | Diesel | 12,190 | 5,022.55 | 0.41 |
| may-14 | 2 | Gasolina 90 | 2,420 | 634.42 | 0.26 |
| | | GNV | | 309.70 | 0.13 |
| | 10 | Diesel | 16,636 | 7,251.58 | 0.43 |
| jun-14 | 2 | Gasolina 90 | 1,912 | 677.00 | 0.35 |
| | | GNV | | 291.08 | 0.15 |
| | 10 | Diesel | 19,653 | 8,313.00 | 0.42 |
| jul-14 | 2 | Gasolina 90 | 2,272 | 742.28 | 0.33 |
| | | GNV | | 291.09 | 0.13 |
| | 10 | Diesel | 14,580 | 6,366.01 | 0.44 |
| ago-14 | 2 | Gasolina 90 | 1,799 | 572.02 | 0.32 |
| | | GNV | | 242.13 | 0.13 |
| | 10 | Diesel | 18,921 | 8,118.78 | 0.43 |
| sep-14 | 2 | Gasolina 90 | 2,059 | 909.05 | 0.44 |
| | | GNV | | 280.48 | 0.14 |
| | 10 | Diesel | 20,602 | 8,136.01 | 0.39 |
| oct-14 | 2 | Gasolina 90 | 2,029 | 854.89 | 0.42 |
| | | GNV | | 230.90 | 0.11 |
| | 10 | Diesel | 22,388 | 7,610.52 | 0.34 |
| nov-14 | 2 | Gasolina 90 | 1,689 | 1,093.99 | 0.65 |
| | | GNV | | 161.21 | 0.10 |
| | 10 | Diesel | 17,944 | 6,781.76 | 0.38 |
| dic-14 | 2 | Gasolina 95 | 2,267 | 1,480.37 | 0.65 |
| | 10 | Diesel | 11,434 | 3,558.17 | 0.31 |
| Promedio | | | 17,558 | 7,217 | 0.93 |

CONSUMO DE TELEFONIA FIJA - 2014**SEDE CENTRAL , CENTROS DE ATENCION A USUARIOS DE LIMA Y PROVINCIA Y OFICINAS
DESCONCENTRADAS**

| Mes | Nº de Trabajadores | Importe S/. | Consumo por trabajador S/. |
|-----------------|-------------------------------|------------------------|---|
| ene-14 | 523 | 7,054.38 | 13.49 |
| feb-14 | 529 | 7,158.70 | 13.53 |
| mar-14 | 525 | 7,066.15 | 13.46 |
| abr-14 | 545 | 7,202.15 | 13.21 |
| may-14 | 545 | 7,073.90 | 12.98 |
| jun-14 | 545 | 7,013.96 | 12.87 |
| jul-14 | 539 | 13,489.35 | 25.03 |
| ago-14 | 557 | 14,169.25 | 25.44 |
| sep-14 | 580 | 13,575.75 | 23.41 |
| oct-14 | 594 | 9,378.25 | 15.79 |
| nov-14 | 594 | 9,573.70 | 16.12 |
| dic-14 | 616 | 9,249.85 | 15.02 |
| Promedio | 558 | 9,333.78 | 16.69 |

* se hicieron ajustes de tarifa en la telefonia de provincia, telefonica hizo de

CONSUMO DE TELEFONIA MOVIL - 2014

**Sede Principal, Oficinas Desconcentradas y Centros
de Atención a Usuarios**

| Mes | Nº de Equipos | Importe S/. | Consumo por trabajador S/. |
|-----------------|----------------------|--------------------|-----------------------------------|
| ene-14 | 158 | 14,457.33 | 91.50 |
| feb-14 | 158 | 14,136.99 | 89.47 |
| mar-14 | 173 | 14,069.25 | 81.33 |
| abr-14 | 173 | 15,959.44 | 92.25 |
| may-14 | 173 | 15,939.76 | 92.14 |
| jun-14 | 177 | 16,226.34 | 91.67 |
| jul-14 | 177 | 10,331.51 | 58.37 |
| ago-14 | 177 | 10,356.66 | 58.51 |
| sep-14 | 177 | 10,358.59 | 58.52 |
| oct-14 | 177 | 10,358.59 | 58.52 |
| nov-14 | 177 | 10,331.69 | 58.37 |
| dic-14 | 177 | 10,269.29 | 58.02 |
| Promedio | 173 | 12,732.95 | 74.06 |